

Dept. 610 - Administration Building**FY23 PROPOSED**

Custodian	\$3,453.32
TEMPORARY EMPLOYEES	\$357.24
MEDICARE	\$56.76
RETIREMENT	\$1,045.77
HEALTH INSURANCE	\$0.00
COUNTY LIFE INSURANCE	\$0.00
WORKERS COMPENSATION	\$105.68
UNEMPLOYMENT TAXES	\$35.23
LONGEVITY	\$103.60
TELEPHONE	\$3,400.00
ELECTRIC	\$3,000.00
PROPANE	\$300.00
WATER UTILITIES	\$1,500.00
SEWER UTILITIES	\$2,000.00
REPAIRS & MAINTENANCE OF BLDGS	\$5,000.00
REPAIR & SERVICE OF OFFICE EQUIPMENT	\$1,000.00
REPAIR & SERVICE OF COMPUTERS	\$3,000.00
MISCELLANEOUS CONTRACTUAL SERVICES	\$4,000.00
PAINTS & PAINTING SUPPLIES	\$250.00
WATER & DRINKING SUPPLIES	\$250.00
OFFICE SUPPLIES & MATERIALS	\$650.00
MISCELLANEOUS SUPPLIES & MATERIALS	\$2,000.00
COMPREHENSIVE BUILDING INSURANCE	\$6,600.00
GENERAL LIABILITY INSURANCE	\$1,815.00
OFFICE RENT	\$13,500.00
TOTAL	\$53,422.59