

Dept. 300 - County Commissioners**FY23 PROPOSED**

County Manager	\$119,405.23
Assistant to CM	\$59,029.84
TEMPORARY EMPLOYEES	\$1,000.00
MEDICARE	\$2,601.81
RETIREMENT	\$49,100.00
HEALTH INSURANCE	\$35,653.00
COUNTY LIFE INSURANCE	\$400.00
WORKERS COMPENSATION	\$179.30
UNEMPLOYMENT TAXES	\$1,614.92
TELEPHONE	\$780.00
EDUCATION OF EMPLOYEES	\$1,000.00
REPAIR & SERVICE OF COMPUTERS	\$600.00
TRAVEL INSIDE STATE	\$1,000.00
MISCELLANEOUS CONTRACTUAL SERVICES	\$3,000.00
PRINTING & BINDING SERVICE	\$500.00
OFFICE SUPPLIES & MATERIALS	\$500.00
POSTAGE	\$100.00
STATIONERY	\$350.00
Department - Computer Software	\$1,000.00
COMPUTER SUPPLIES	\$1,500.00
MISCELLANEOUS SUPPLIES & MATERIALS	\$600.00
NEWSPAPER & PERIODICAL SUBSCRIPTIONS	\$90.00
GENERAL LIABILITY INSURANCE	\$7,920.00
RENTAL OF POST OFFICE BOX	\$150.00
OTHER OFFICE FURNITURE & EQUIPMENT	\$100.00
TOTAL	\$288,174.10