

**Dept. 3000 - Treasurer's Office****FY23 PROPOSED**

County Treasurer	\$100,662.00
Payroll and Benefit Administrator	\$44,228.22
NEW FY21 ASST TREASURER	\$49,222.62
TEMPORARY EMPLOYEES	\$500.00
MEDICARE	\$2,821.89
RETIREMENT	\$53,411.38
HEALTH INSURANCE	\$25,525.00
COUNTY LIFE INSURANCE	\$547.80
WORKERS COMPENSATION	\$116.77
UNEMPLOYMENT TAXES	\$1,751.52
TELEPHONE	\$720.00
EDUCATION OF EMPLOYEES	\$500.00
REPAIR & SERVICE OF COMPUTERS	\$1,000.00
REPAIR & SERVICE OF SOFTWARE	\$21,000.00
TRAVEL INSIDE STATE	\$125.00
MISCELLANEOUS CONTRACTUAL SERVICES	\$200.00
CREDIT CARD FEES	\$468.33
OFFICE SUPPLIES & MATERIALS	\$1,300.00
POSTAGE	\$1,500.00
COMPUTER SUPPLIES	\$300.00
MISCELLANEOUS SUPPLIES & MATERIALS	\$300.00
LAW BOOKS	\$200.00
GENERAL LIABILITY INSURANCE	\$620.00
SURETY BONDS	\$700.00
MISCELLANEOUS CHARGES & OBLIGATIONS	\$100.00
COMPUTER SOFTWARE	\$1,558.20
<b>Total</b>	<b>\$312,646.88</b>