

Dept. 600 - Courthouse	FY23 PROPOSED
Custodian	\$28,311.27
TEMPORARY EMPLOYEES	\$3,215.16
MEDICARE	\$457.13
RETIREMENT	\$7,800.00
HEALTH INSURANCE	\$0.00
COUNTY LIFE INSURANCE	\$0.00
WORKERS COMPENSATION	\$874.15
UNEMPLOYMENT TAXES	\$291.38
LONGEVITY	\$849.34
TELEPHONE	\$2,100.00
ELECTRIC	\$14,000.00
FUEL OIL CONTRACTS	\$13,000.00
WATER UTILITIES	\$1,700.00
SEWER UTILITIES	\$1,500.00
REPAIRS & MAINTENANCE OF BLDGS	\$5,500.00
REPAIRS & MAINTENANCE - PAINTING	\$500.00
MISCELLANEOUS CONTRACTUAL SERVICES	\$7,000.00
PAINTS & PAINTING SUPPLIES	\$250.00
MISCELLANEOUS SUPPLIES & MATERIALS	\$3,500.00
COMPREHENSIVE BUILDING INSURANCE	\$44,000.00
GENERAL LIABILITY INSURANCE	\$4,400.00
TOTAL	\$139,248.43