

Dept. 2000 - Natural Resources	FY23 PROPOSED
TEMPORARY EMPLOYEES	\$6,500.00
MEDICARE	\$94.25
WORKERS COMPENSATION	\$185.90
UNEMPLOYMENT TAXES	\$58.50
TRAVEL INSIDE STATE	\$200.00
MISCELLANEOUS CONTRACTUAL SERVICES	\$33,000.00
ADVERTISING	\$0.00
PRINTING & BINDERY SERVICES	\$350.00
EMPLOYEE UNIFORMS	\$250.00
MISCELLANEOUS SUPPLIES & MATERIALS	\$1,000.00
MISC. IMPROVEMENTS TO LAND	\$3,500.00
TOTAL	\$45,138.65