

Dept.800 - New York Ave building	FY23 PROPOSED
Janitor - Health Care Access	\$2,063.10
TEMPORARY EMPLOYEES	\$297.70
MEDICARE	\$34.23
WORKERS' COMPENSATION	\$63.74
UNEMPLOYMENT TAXES	\$21.25
ELECTRIC	\$1,300.00
FUEL OIL CONTRACTS	\$700.00
WATER UTILITIES	\$800.00
REPAIRS & MAINTENANCE OF BLDGS	\$2,000.00
MISCELLANEOUS CONTRACTUAL SERVICES	\$2,500.00
MISCELLANEOUS SUPPLIES & MATERIALS	\$350.00
COMPREHENSIVE BUILDING INSURANCE	\$2,420.00
GENERAL LIABILITY INSURANCE	\$484.00
TOTAL	\$13,034.02