

Registry of Deeds	FY23 BUDGET
PAULO DEOLIVEIRA	\$115,651.00
SHANNON LARSEN	\$79,380.00
MARTHA KANE	\$65,740.00
SARAH LEVESQUE	\$56,330.00
MEDICARE	\$4,597.96
RETIREMENT	\$87,253.00
HEALTH INSURANCE	\$37,516.00
COUNTY LIFE INSURANCE	\$796.80
WORKERS COMPENSATION	\$230.00
UNEMPLOYMENT TAXES	\$2,853.91
TELEPHONE	\$3,000.00
PROFESSIONAL & TECHNICAL SERV.	\$131,650.00
MISC. PROF. & TECH. SERVICES	\$4,000.00
EDUCATION OF EMPLOYEES	\$800.00
REPAIR & SERVICE OF OFFICE EQUIPMENT	\$700.00
TRAVEL INSIDE STATE	\$1,000.00
MISCELLANEOUS CONTRACTUAL	\$110.00
ADVERTISING	\$76.00
PRINTING & BINDERY SERVICES	\$12,000.00
POSTAGE	\$500.00
COMPUTER SUPPLIES	\$300.00
MISCELLANEOUS SUPPLIES & MATERIALS	\$6,000.00
DUES & MEMBERSHIPS	\$654.00
LAW BOOKS	\$600.00
MISC. SUBSCRIPTIONS	\$2,400.00
GENERAL LIABILITY INSURANCE	\$655.00
SURETY BONDS	\$200.00
DEPARTMENT COMPUTER SOFTWARE	\$2,800.00
RENTAL OF POST OFFICE BOX	\$165.00
MISCELLANEOUS CHARGES & OBLIGATIONS	\$510.00
CHAIRS & DESKS	\$2,300.00
COPYING EQUIPMENT	\$6,300.00
MISCELLANEOUS COMPUTER EQUIPMENT	\$700.00
OTHER INTERIOR REPAIRS	\$3,000.00
TRANSFER OUT TO GENERAL FUND	\$0.00
TRANSFER OUT - ALLOCATION OF OVERHEAD	\$12,300.00
TRANSFER OUT TO OTHER FUNDS	\$4,000.00
ALLOCATION FOR OCCUPANCY EXPENSE	\$20,000.00
TRANSFER OUT TO G/F - RETIREE HEALTH	\$8,291.60
Total	\$675,360.27
Subtotal	\$675,360.27
Less MOE (+2.5% each year)	\$379,743.58
From Ch. 193 Deeds Excise	\$295,616.69