

<b>Retirement Related Expenses</b>	<b>FY23 PROPOSED</b>
UNDESIGNATED FUND BALANCE	\$0.00
HEALTH INSURANCE	\$196,751.00
COUNTY LIFE INSURANCE	\$613.20
OPEB TRUST EXPENSES	\$0.00
MISC.CHGS.& OB- OPEB TRUST EXP	\$2,000.00
TRANSFER OUT TO OPEB TRUST	\$7,000.00