

Dept. 3300 - Veterans Services**FY23 PROPOSED**

Veterans Services Officer	\$48,171.66
MEDICARE	\$698.49
RETIREMENT	\$13,255.00
COUNTY LIFE INSURANCE	\$200.00
WORKERS COMPENSATION	\$28.90
UNEMPLOYMENT TAXES	\$433.54
TELEPHONE	\$360.00
MISC.PROF & TECH.SERVICES	\$100.00
EDUCATION OF EMPLOYEES	\$200.00
REPAIR & SERVICE OF OFFICE EQUIPMENT	\$50.00
REPAIR & SERVICE OF COMPUTERS	\$100.00
REPAIR & SERVICE OF COMPUTER SOFTWARE	\$300.00
TRAVEL INSIDE STATE	\$600.00
MISC CONTRACTUAL	\$1,000.00
OFFICE SUPPLIES & MATERIALS	\$100.00
POSTAGE	\$200.00
STATIONERY	\$100.00
Department - Computer Software	\$250.00
COMPUTER SUPPLIES	\$450.00
MISCELLANEOUS SUPPLIES & MATERIALS	\$100.00
DUES & MEMBERSHIPS	\$150.00
NEWSPAPER & PERIODICAL SUBSCRIPTIONS	\$40.00
GENERAL LIABILITY INSURANCE	\$229.90
MISCELLANEOUS COMPUTER EQUIPMENT	\$100.00
TOTAL	\$67,217.50